

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	6,007.94	\$3,555.95	2	18,757.33	\$12,433.31	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$560.00	1	1,181.50	\$1,353.15	6	\$0.00	0.00%
Residential Home Energy Services - Measures	3,674.10	\$12,599.10	10	40,369.40	\$74,403.07	91	\$193,573.98	38.44%
Residential Home Energy Services - RCS	0.00	\$4,230.00	18	0.00	\$20,420.00	77	\$24,865.81	82.12%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,814.30	\$2,375.50	6	11,559.40	\$7,273.00	20	\$0.00	0.00%
Residential Consumer Products	399.00	\$85.00	2	2,318.00	\$440.00	7	\$0.00	0.00%
Residential Lighting	3,557.60	\$244.00	9	15,026.80	\$1,085.80	39	\$0.00	0.00%
Residential HEAT Loan	0.00	\$923.85	4	0.00	\$2,458.11	7	\$0.00	0.00%
Res Subtotal	16,452.94	\$24,573.40	52.00	89,212.43	\$119,866.44	254	\$218,439.80	
Res % of Total	57.93%	90.61%	94.55%	53.31%	76.79%	89.75%	61.08%	
Low-Income Single Family Retrofit	0.00	\$1,442.50	1	3,197.30	\$2,694.16	4	\$38,356.13	7.02%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	4,334.30	\$2,682.86	5	\$0.00	0.00%
LI Subtotal	0.00	\$1,442.50	1.00	7,531.60	\$5,377.02	9	\$38,356.13	
LI % of Total	0.00%	5.32%	1.82%	4.50%	3.44%	3.18%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,400.00	2	\$26,337.72	5.32%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	13,155.76	\$10,585.87	5	\$74,513.88	14.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	1,060.00	\$11,561.23	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	11,946.48	\$1,104.00	2	53,047.20	\$6,046.00	10	\$0.00	0.00%
C&I Subtotal	11,946.48	\$1,104.00	2.00	70,591.60	\$30,859.77	20	\$100,851.60	
C&I % of Total	42.07%	4.07%	3.64%	42.19%	19.77%	7.07%	28.20%	
Total	28,399.42	\$27,119.90	55	167,335.63	\$156,103.23	283	\$357,647.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.